



## El Paso Metropolitan Planning Organization

### Transportation Policy Board

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Executive Director

March 30, 2020

Mr. Tomas Trevino, District Engineer  
TxDOT-El Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

RE: Revisions to the 2019-2023 Destino Transportation Improvement Program (TIP) for inclusion in the 2019-2022 Statewide Transportation Improvement Program (STIP) as an **Administrative Amendment Modification.**

Dear Mr. Trevino:

Enclosed is the TIP page for inclusion into the 2019-2022 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2023 TIP.

#### Highway Projects:

1. Amend the IH 10 Widening (MPO ID I405X-CAP/CSJ 2121-01-094) project from 0.22 Miles West of FM 1905 (Antonio Street) to SH 20 (Mesa St) to add \$34,498,120 of CAT 2M and \$10,590,000 of CAT 4U in FY 2021.

If you have any questions or concerns, please feel free to contact Roger Williams at 915-212-7101.

Sincerely,

Eduardo Calvo, AICP  
Executive Director

Enclosures

cc: Eddie Valtier, TxDOT-El Paso  
Marty Boyd, TxDOT-El Paso  
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-01-094	IH 10	C	El Paso	TXDOT	\$170,058,472

**TIP PROJECT NAME: IH 10 WIDENING**

LIMITS FROM: 0.22 MILES WEST OF FM 1905 (ANTONIO STREET)

LIMITS TO: SH 20 (MESA ST)

TIP DESCRIPTION: IH 10 WIDENING: WIDEN FROM 4 TO 6 LANES DIVIDED

REMARKS: Admin amend the D2045 MTP, D 19-23 TIP, and 19-22 STIP to add \$34,498,120 of CAT 2M and \$10,590,000 of CAT 4U in FY 2021.

REVISION DATE: 04/2020

MPO PROJECT ID: I405X-CAP

MTP REFERENCE: I405X-CAP

FUNDING CATEGORY: CAT 2 TMA, CAT 4U

\*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Admin amend the D2045 MTP, D 19-23 TIP, and 19-22 STIP to remove \$20,150,000 of CAT 7 STP-MM and \$3,288,920 of CAT 11 District Discretionary in FY 2021.

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$3,591,774									
Right Of Way:	\$0									
Construction:	\$170,058,472									
Construction Engineering:	\$3,151,965									
Contingencies:	\$131,943									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$3,452,501									
<b>Total Project Cost:</b>	<b>\$180,386,655</b>									
		<b>Cost of Approved Phases:</b>								
			Cat 2M	TMA	\$127,574,778	\$31,893,694	\$0	\$0	\$0	\$159,468,472
			Cat 4	Urban Connectivity	\$8,472,000	\$2,118,000	\$0	\$0	\$0	\$10,590,000
					\$0	\$0	\$0	\$0	\$0	\$0
				<b>Fund by Share</b>	<b>\$136,046,778</b>	<b>\$34,011,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,058,472</b>

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.
02/2019	2021	11/2018	Amend the D2045 MTP, D 19-22 TIP, and 19-22 STIP to add \$87,951,432 to CAT 2.
02/2020	2021	01/2020	Admin amend the D2045 MTP, D 19-23 TIP, and 19-22 STIP to remove \$20,150,000 of CAT 7 STP-MM and \$3,288,920 of CAT 11 District Discretionary in FY 2021.
04/2020	2021	04/2020	Admin amend the D2045 MTP, D 19-23 TIP, and 19-22 STIP to add \$34,498,120 of CAT 2M and \$10,590,000 of CAT 4U in FY 2021.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date